

**KILLEEN – TEMPLE URBAN TRANSPORTATION STUDY (K-TUTS)
FY 2002 TRANSIT PROJECTS
(Hill Country Transit District)**

SECTION 5311 (Rural Public Transportation)

Total Contract Amount: \$956,803
Federal Portion: \$240,197
State Contract Number: 51223F4034
Effective Dates: Sept. 1, 2001 - Aug. 31, 2002
Description of Work: Admin and Operating only, no capital purchases
(funding for operation of rural public transit system)

SECTION 5307 (Killeen Urban Public Transportation)

Total Contract Amount: \$2,259,087
Federal Portion: \$1,540,552
Fed Contract Number: TX90X550
Effective Dates: Sept. 1, 2001 - Aug. 31, 2002
Description of Work: Planning and Operating funds for Killeen urban transit system
Purchase of 3 Type 11 accessible transit buses (carried over to
FY 2003
Purchase of 1 Type 2 accessible transit bus (carried over to FY
2003)
Purchase of two-way radios for above (carried over to FY 2003)
Purchase/installation of passenger shelters (carried over to 2003)

SECTION 5307 (Temple Urban Public Transportation)

Total Contract Amount: \$1,180,683
Federal Portion: \$ 291,066
Fed Contract Number: TX90X551
Effective Dates: Sept. 1, 2001 - Aug. 31, 2002
Description of Work: Planning and Operating funds for Temple urban transit system
Note: Federal dollars in the amount of \$507,969 were brought
forward from old Temple grants to purchase 3 Type 11
accessible transit buses in FY 2002

SECTION 5309 (Vehicle Capital Replacement Program) - URBAN

Total Contract Amount: \$65,000
Federal Portion: \$52,000
State Contract Number: VCR 0201 (09)
Effective Dates: April 1, 2002 - April 30, 2003
Description of Work: Purchase of 1 Type 3 alternative-fuel, accessible transit bus to
be used in Killeen or Temple service area

SECTION 5309 (Vehicle Capital Replacement Program) - RURAL

Total Contract Amount: \$137,500
Federal Portion: \$110,000
State Contract Number: VCR 0202 (23)
Effective Dates: April 1, 2002 - April 20, 2003
Description of Work: Purchase of 1 Type 3 alternative-fuel, accessible transit bus and 1 Type 1 alternative-fuel, accessible transit bus to be used in Rural service area

SECTION 5310 (Elderly and Disabled Program) - AUSTIN DISTRICT (Llano County)

Total Contract Amount: \$77,500
Federal Portion: \$62,000
State Contract Number: ED 0203(14) 39
Effective Dates: April 1, 2002 - April 30, 2003
Description of Work: Purchase of 1 Type 3 alternative-fuel, accessible transit bus to be used in Llano County for transportation of elderly and disabled individuals

SECTION 5310 (Elderly and Disabled Program) - BROWNWOOD DISTRICT (Rural Area)

Total Contract Amount: \$73,125
Federal Portion: \$58,500
State Contract Number: ED 0201(23) 39
Effective Dates: April 1, 2002 - April 30, 2003
Description of Work: Purchase of 1 Type 3 alternative-fuel, accessible transit bus to be used in Rural service area

SECTION 5310 (Elderly and Disabled Program) - WACO DISTRICT (Killeen and Temple Urban Area)

Total Contract Amount: \$117,000
Federal Portion: \$93,600
State Contract Number: ED 0201(09) 39
Effective Dates: April 1, 2002 - April 20, 2003
Description of Work: Purchase of 1 Type 3 alternative-fuel, accessible transit bus to be used in Killeen and Temple urban area - \$60,570
Purchase of computer equipment - \$5,054
Balance of funds used for preventative maintenance - \$27,976